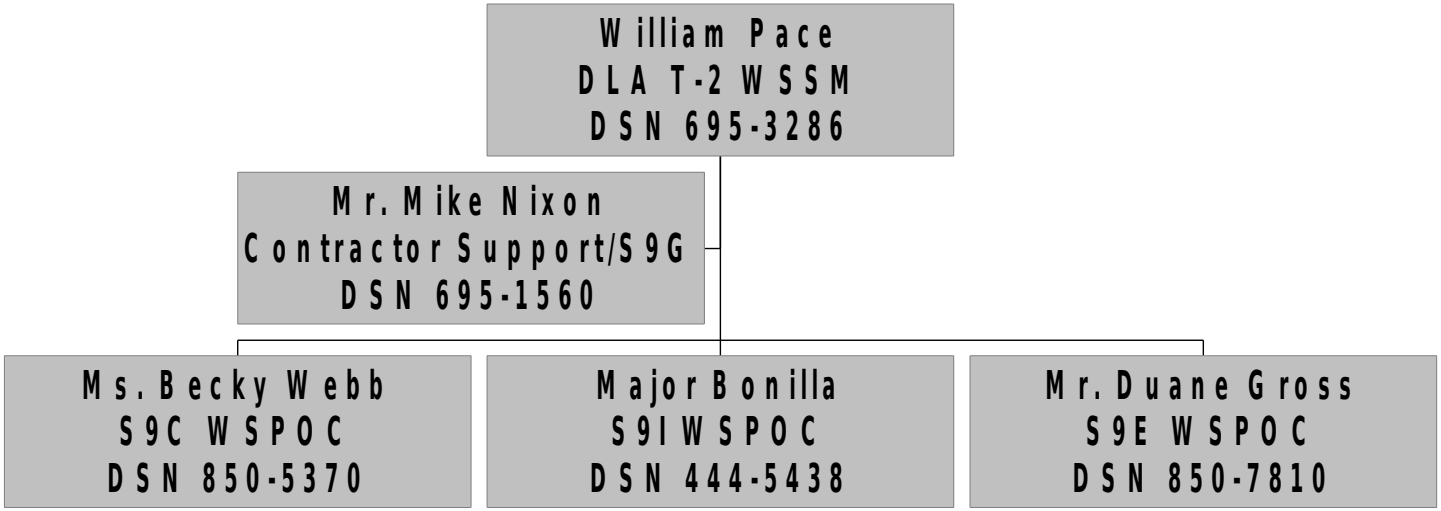
T-2 (WSDC - BWN)
WSSM : William Pace

Aviation Lead Center
Customer & Weapon System Focused

TABLE OF CONTENTS

- AVIATION LEAD CENTER MANAGEMENT TEAM
- DODAAC TABLE
- NSNs MANAGED
- AVIATION READINESS REVIEW
- SUPPLY AVAILABILITY
  - -BY ICP
  - -BY CUSTOMER SEGMENT
- DEMAND PATTERN
  - -BY ICP
  - -BY CUSTOMER SEGMENT
- BACKORDER REDUCTION GOALS BY ICP
- BACKORDER INDEX
- STOCKED BACKORDERS
  - - BY ICP
  - - BY OPERATIONAL

AVIATION LEAD CENTER MANAGEMENT TEAM

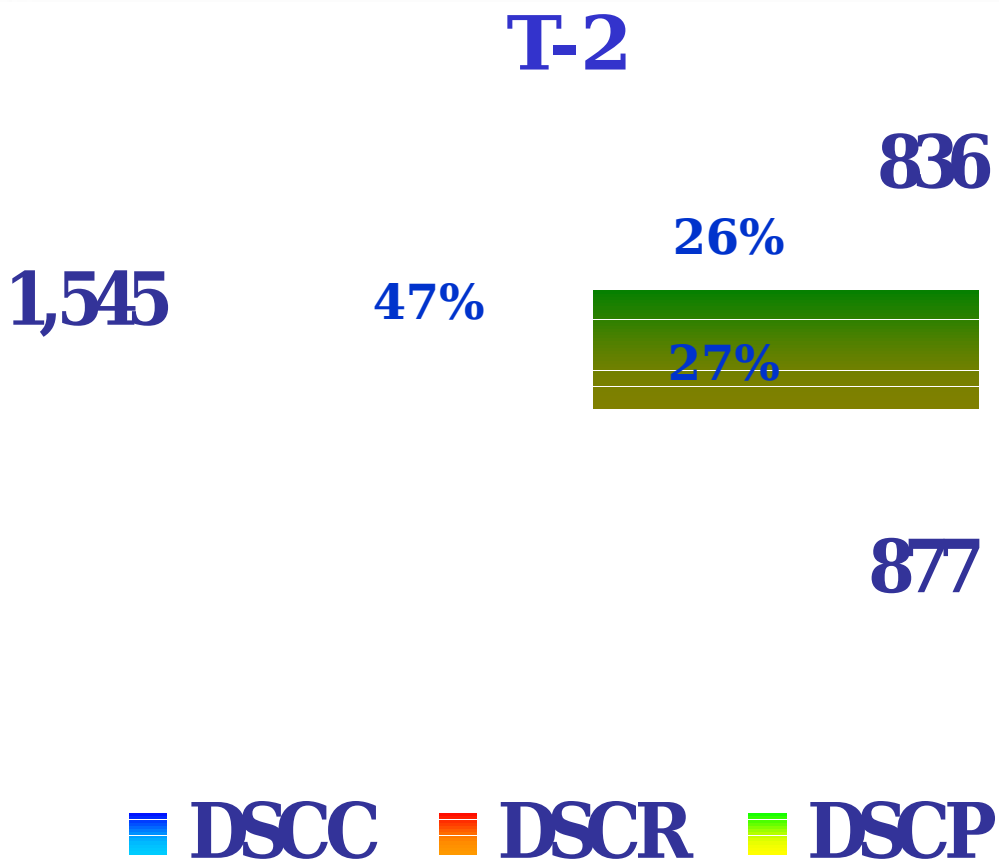


T-2 (WSDC – BWN) DODAAC TABLE

PM: CAPT Win Everett, USN
APML: Mr. Lito Buenaflor
WSSM: William Pace

OPERATIONAL BASES		NADEP AIRFRAME	
DODAAC	LOCATION	DODAAC	LOCATION
N00204	NAS PENSACOLA, FL	N3343A	NADEP NI
N00207	NAS Jax	N68836	FISC Jax
N00244	FISC SD	N65886	NADEP Jax
N00246	NAS NI	N65888	NADEP NI
N00421	NAWC PAX RIVER	N65923	NADEP CP
N0428A	AIR OPER, PAX RIVER	Q99015	SABRELINER, PERRYVILLE, MO
N52814	TRAIN WING 6, PENSACOLA		
N62649	FISC YOKOSUKA		
N63043	NAS MERIDIAN, MS		

NSNs MANAGED SEP 04
SOURCE: CFM WEB PORTAL



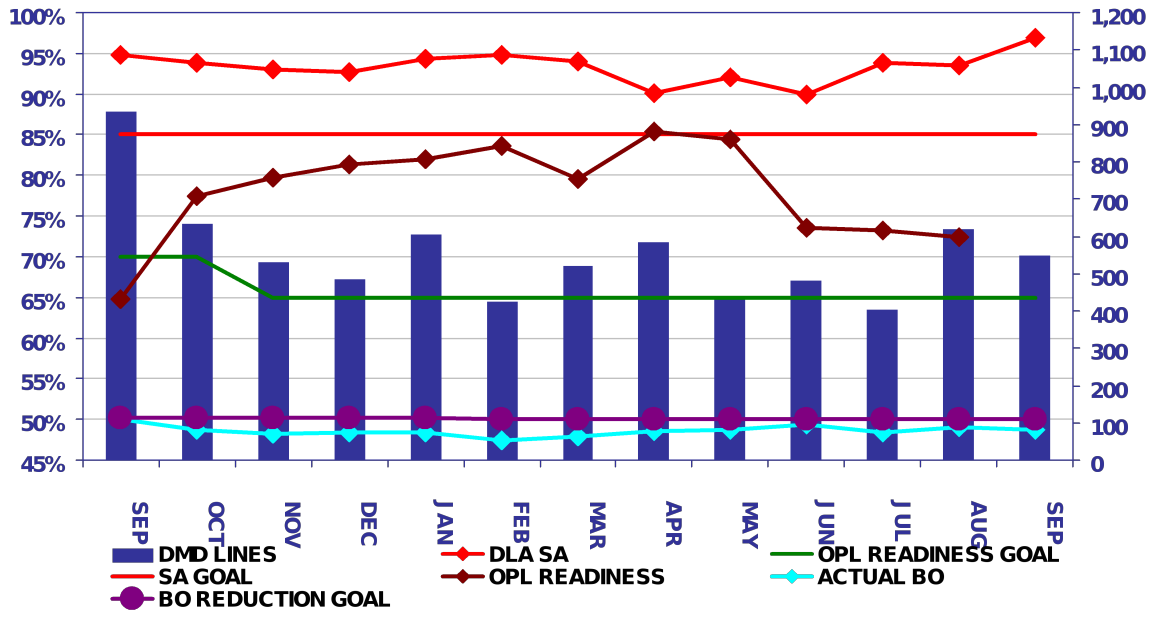
TOTAL – 3,258 NSNs

T-2 (BWN)

B/O GOAL IS BASED ON 16% REDUCTION

William Pace

DLA Performance



ISSUE:

- No Failed Filters

DISCUSSION:

- NMCM 22.5%, NMCS 5.0%
- DLA G-Series NSNs = 1
- Backorders Well Below Goal
- **ACTION:**
- Small Fleet Management
- Potential Degraders Briefed Bi-Monthly
- Critical Item Review Semi-Annually
- Backorder Listing Forwarded to ICPs for Action

Backorder Index 4.66

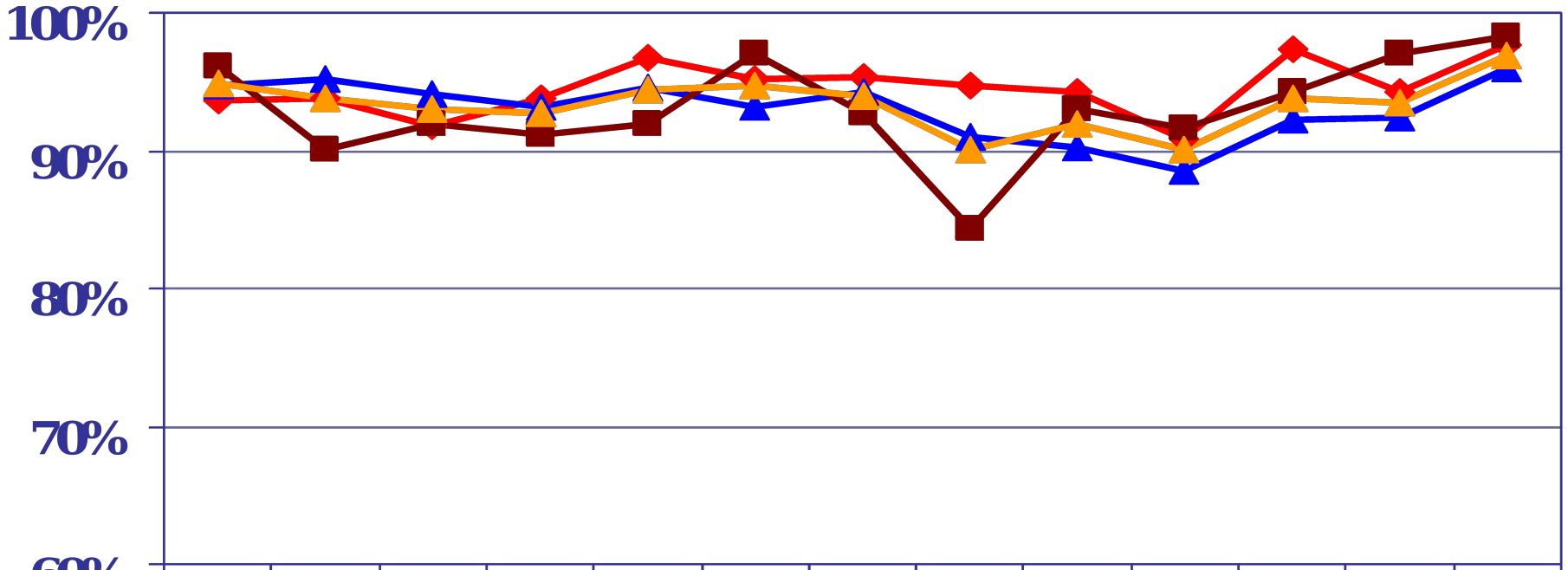
READINESS CRITERIA

	SA	MC
GOAL	85.0%	65.0%
ACTUAL	96.9%	72.5%

Source: CFM Web Portals

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

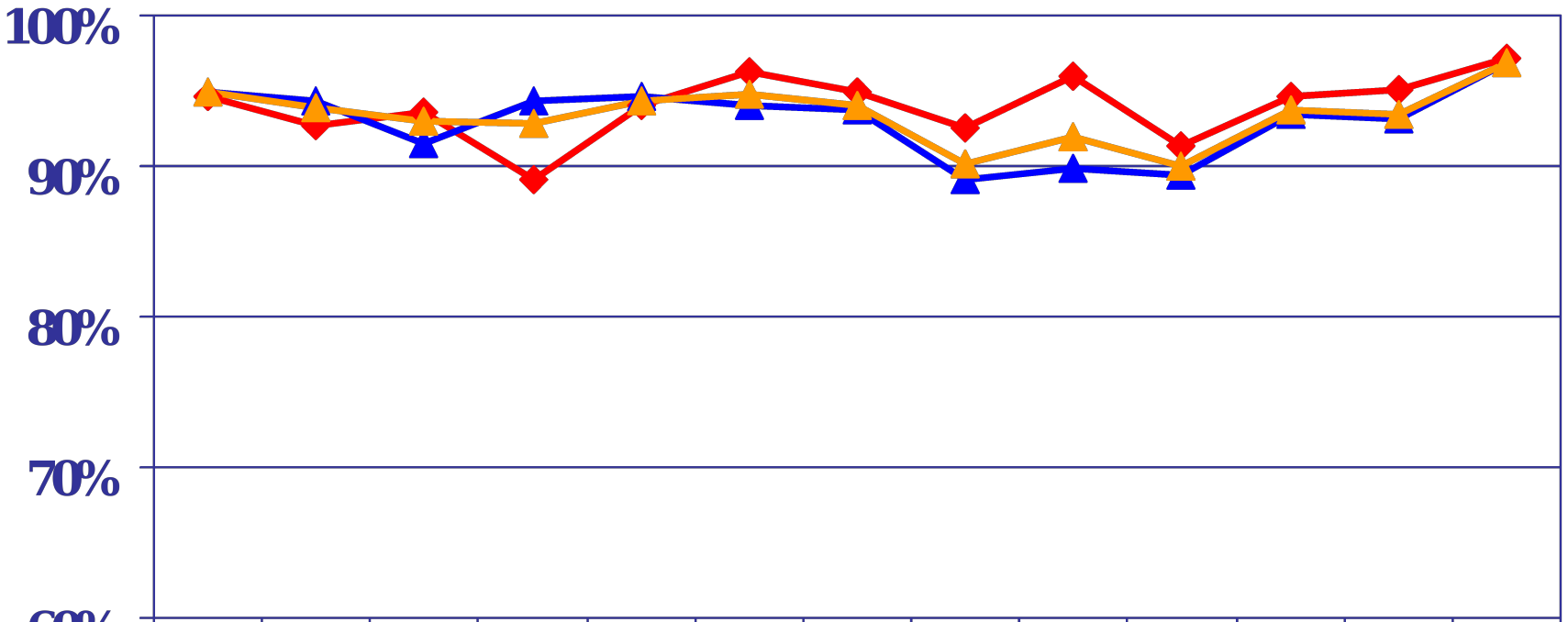
T-2 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	93.7%	93.8%	91.8%	93.9%	96.8%	95.2%	95.4%	94.7%	94.2%	90.9%	97.4%	94.2%	97.7%
DSCP	94.7%	95.1%	94.0%	93.2%	94.6%	93.2%	94.2%	91.0%	90.2%	88.6%	92.3%	92.4%	96.0%
DSCR	96.1%	90.1%	92.0%	91.2%	92.0%	97.0%	92.7%	84.4%	93.0%	91.7%	94.2%	97.1%	98.3%
DLA	94.9%	93.8%	93.1%	92.8%	94.4%	94.8%	94.0%	90.1%	92.0%	90.0%	93.8%	93.5%	96.9%

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

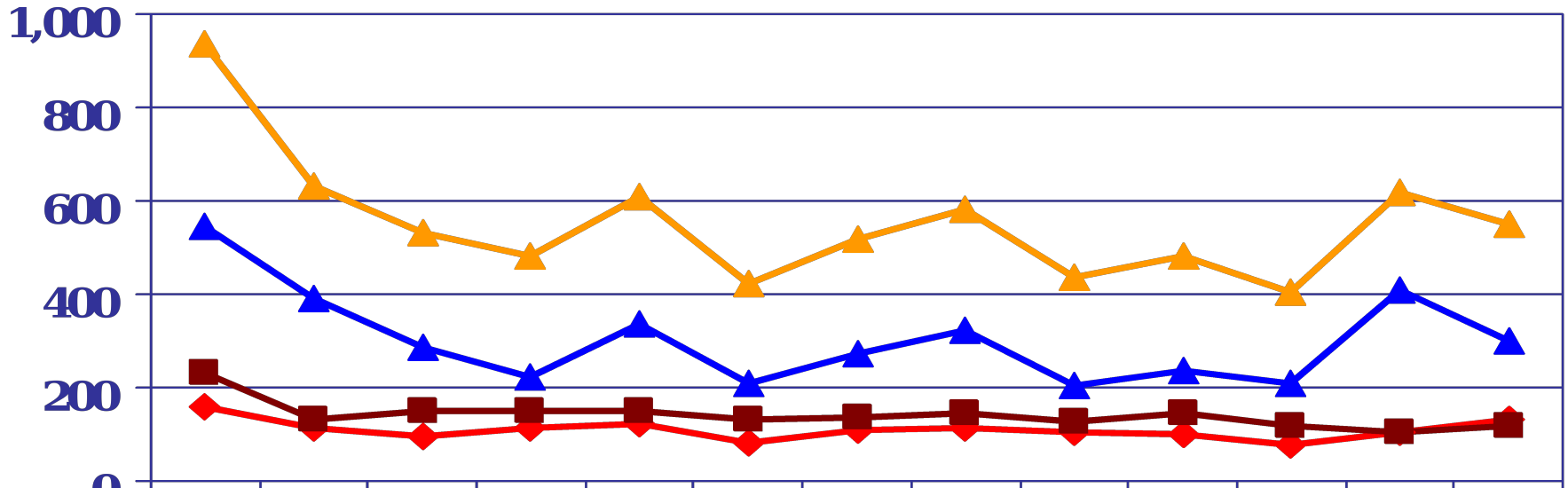
T-2 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	94.7%	92.7%	93.6%	89.0%	94.1%	96.2%	94.9%	92.6%	96.0%	91.4%	94.6%	95.1%	97.2%
Operational	95.0%	94.4%	91.6%	94.4%	94.6%	94.0%	93.8%	89.1%	89.8%	89.4%	93.5%	93.1%	96.8%
DLA Total	94.9%	93.8%	93.1%	92.8%	94.4%	94.8%	94.0%	90.1%	92.0%	90.0%	93.8%	93.5%	96.9%

CUSTOMER FOCUSED METRICS DEMAND PATTERN

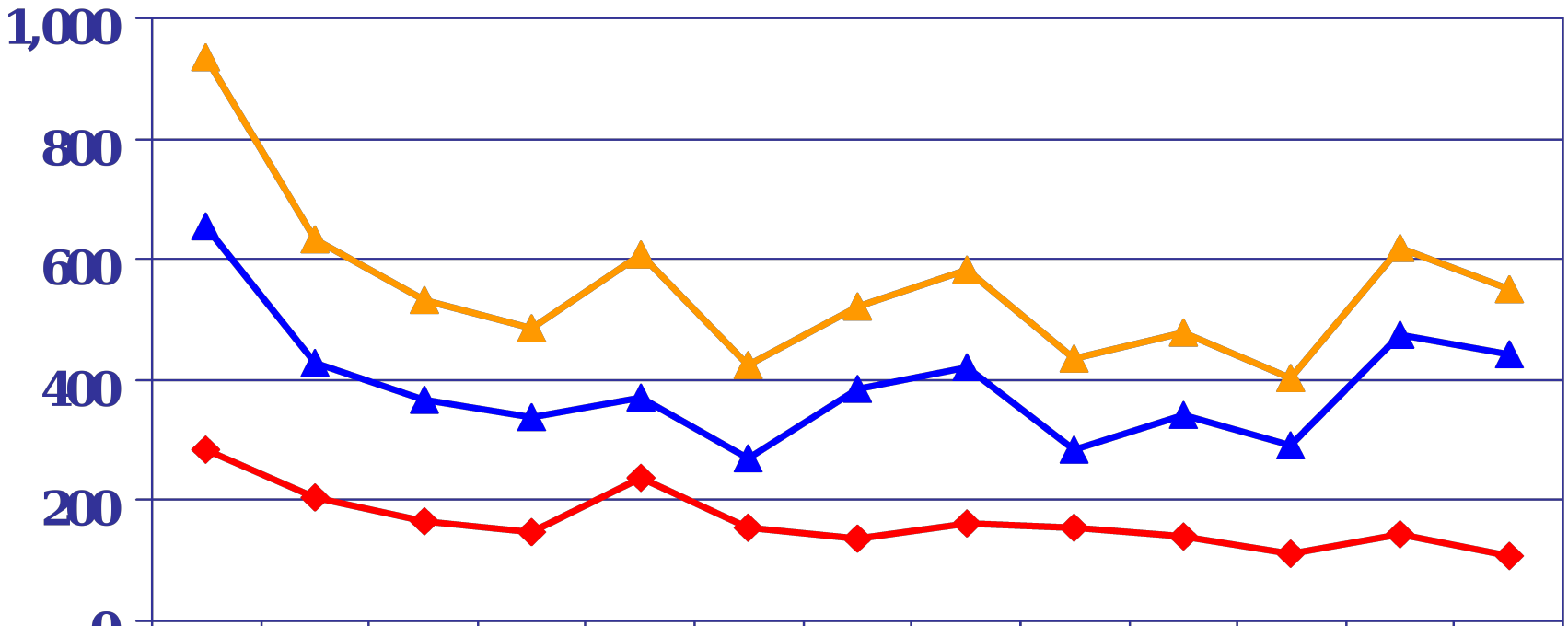
T-2 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	159	112	97	114	123	84	108	113	104	99	76	103	131
DSCP	544	389	285	222	335	207	275	323	205	237	207	410	300
DSCR	233	131	150	148	149	133	137	147	128	144	120	105	119
DLA	936	632	532	484	607	424	520	583	437	480	403	618	550

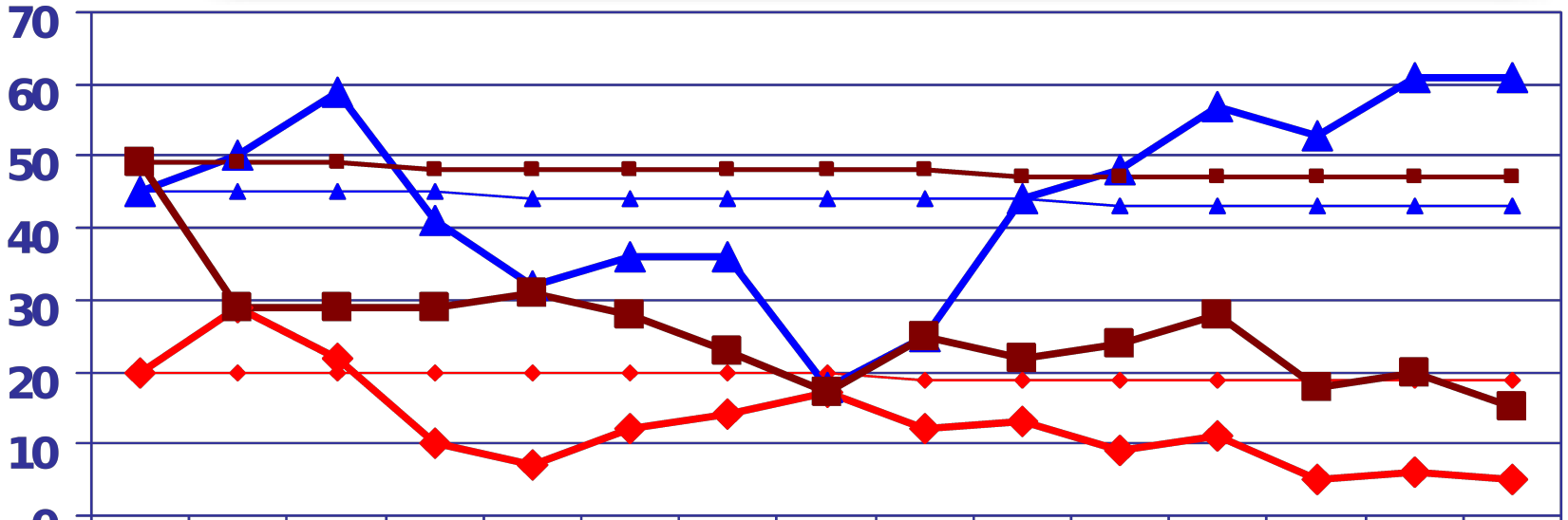
CUSTOMER FOCUSED METRICS DEMAND PATTERN

T-2 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	283	205	165	146	236	156	136	161	153	140	111	143	107
Operational	653	427	367	338	371	268	384	422	284	340	292	475	443
DLA Total	936	632	532	484	607	424	520	583	437	480	403	618	550

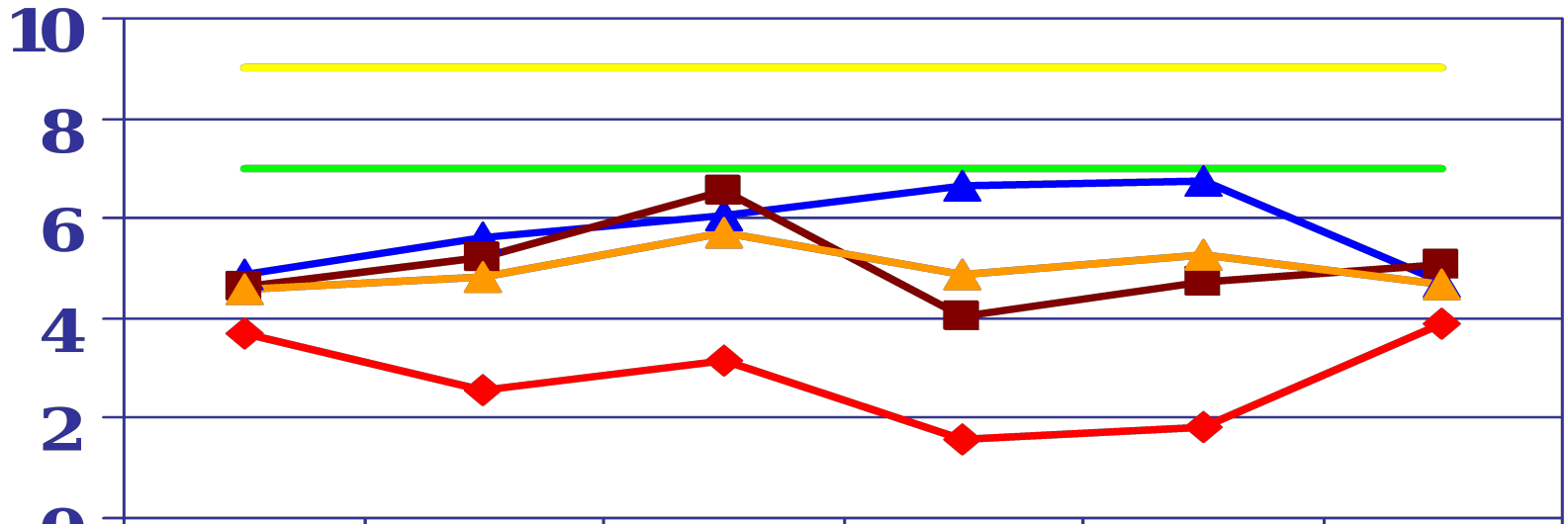
T-2 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	20	29	22	10	7	12	14	17	12	13	9	11	5	6	5
DSCC GOAL	20	20	20	20	20	20	20	20	19	19	19	19	19	19	19
DSCP	45	50	59	41	32	36	36	18	25	44	48	57	53	61	61
DSCP GOAL	45	45	45	45	44	44	44	44	44	44	43	43	43	43	43
DSCR	49	29	29	29	31	28	23	17	25	22	24	28	18	20	15
DSCR GOAL	49	49	49	48	48	48	48	48	48	47	47	47	47	47	47

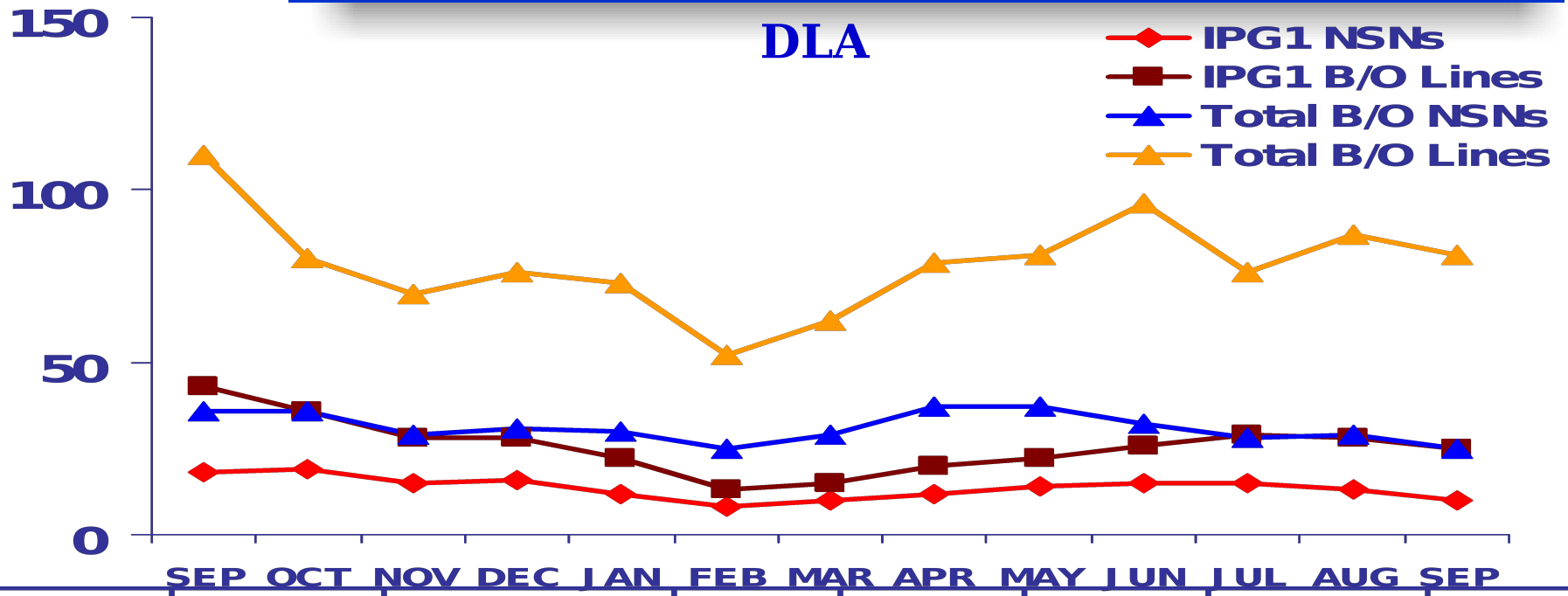
Source: CFM Web Portal

T-2 BACKORDER INDEX



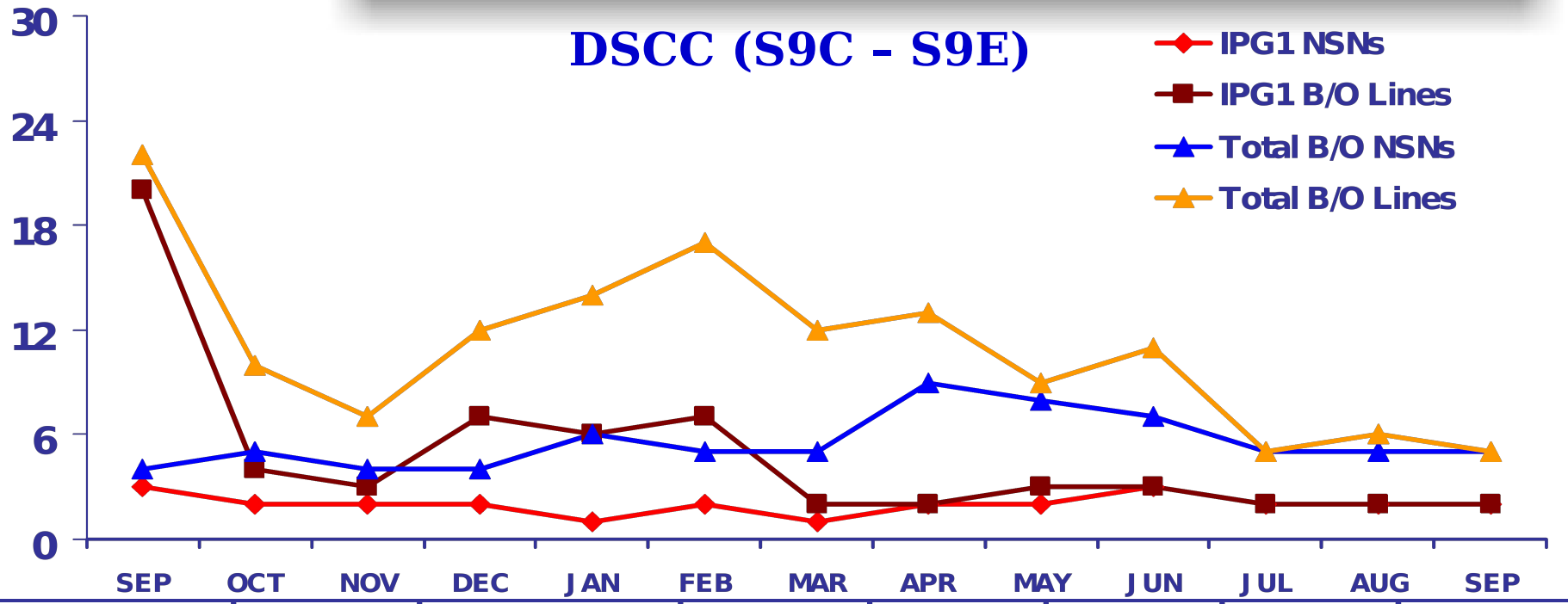
	Apr	May	Jun	Jul	Aug	Sep
DSCC	3.70	2.55	3.17	1.56	1.83	3.91
DSCP	4.86	5.61	6.08	6.63	6.77	4.72
DSCR	4.63	5.22	6.56	4.05	4.71	5.09
DLA	4.56	4.85	5.73	4.86	5.26	4.66
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

T-2 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



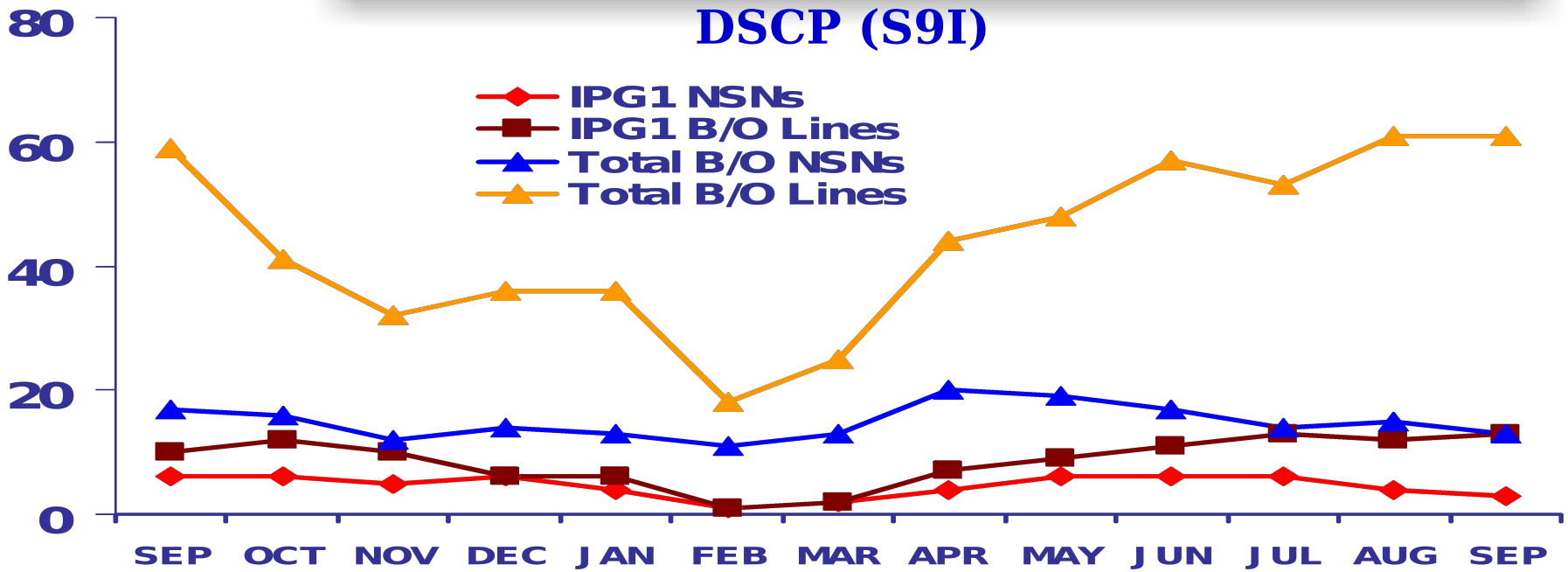
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	12	20	12	1	0	3	4
May-04	14	22	7	8	1	2	4
Jun-04	15	26	12	3	6	1	4
Jul-04	15	29	9	7	2	7	4
Aug-04	13	28	4	7	5	7	5
Sep-04	10	25	2	4	4	11	4

T-2 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



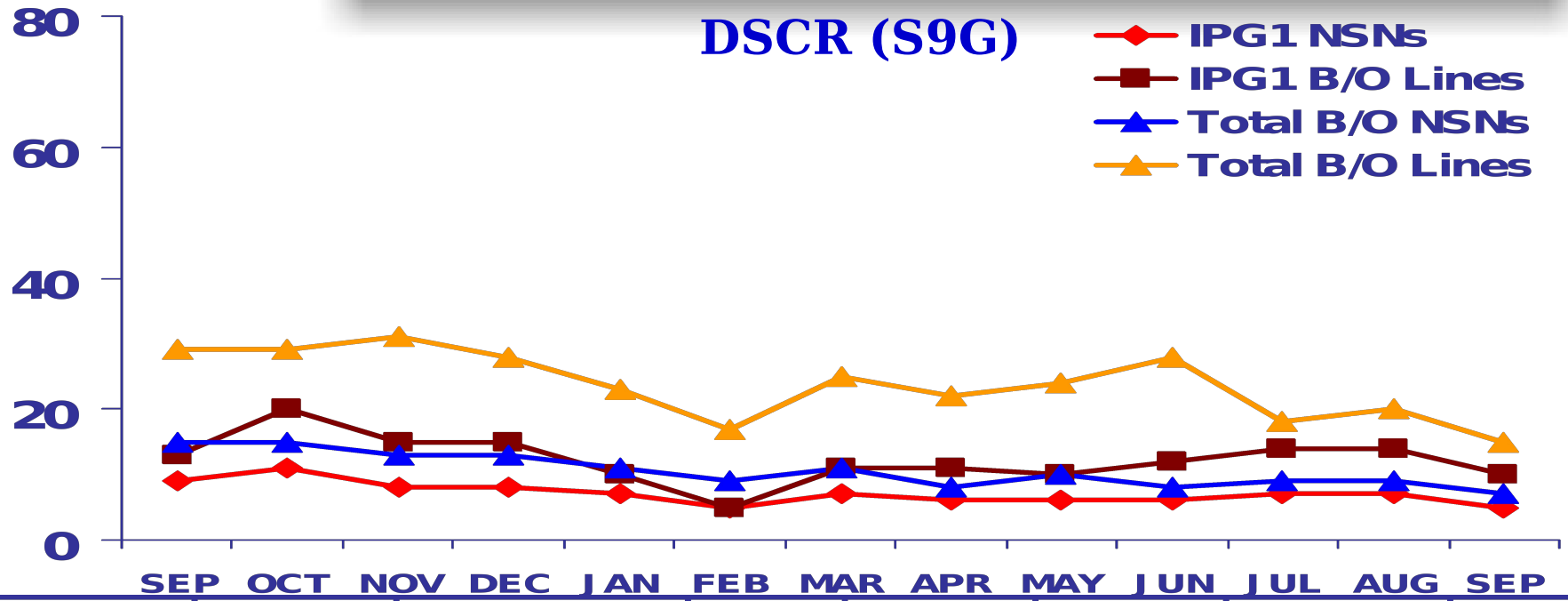
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	2	2	1	0	0	1	0
May-04	2	3	2	1	0	0	0
Jun-04	3	3	2	0	1	0	0
Jul-04	2	2	1	0	0	1	0
Aug-04	2	2	1	0	0	1	0
Sep-04	2	2	0	1	0	1	0

T-2 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



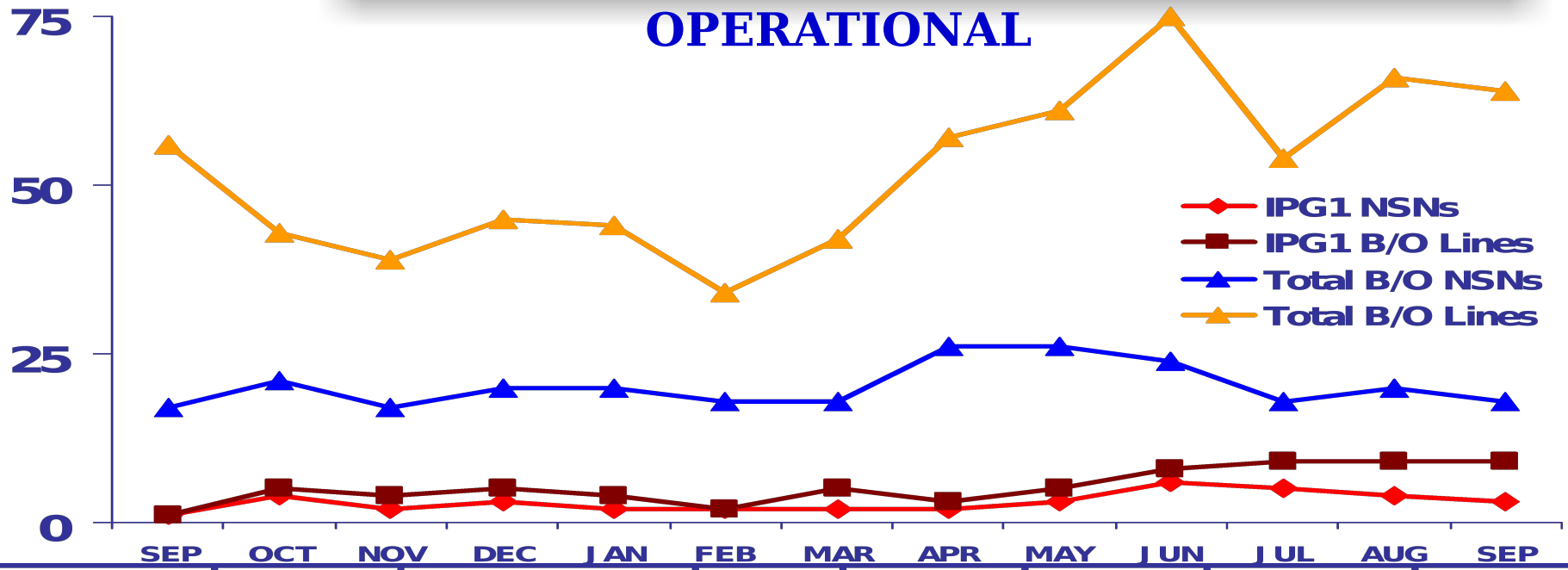
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	4	7	4	0	0	2	1
May-04	6	9	2	4	0	2	1
Jun-04	6	11	3	2	5	0	1
Jul-04	6	13	3	2	2	5	1
Aug-04	4	12	3	2	0	6	1
Sep-04	3	13	2	3	2	6	0

T-2 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



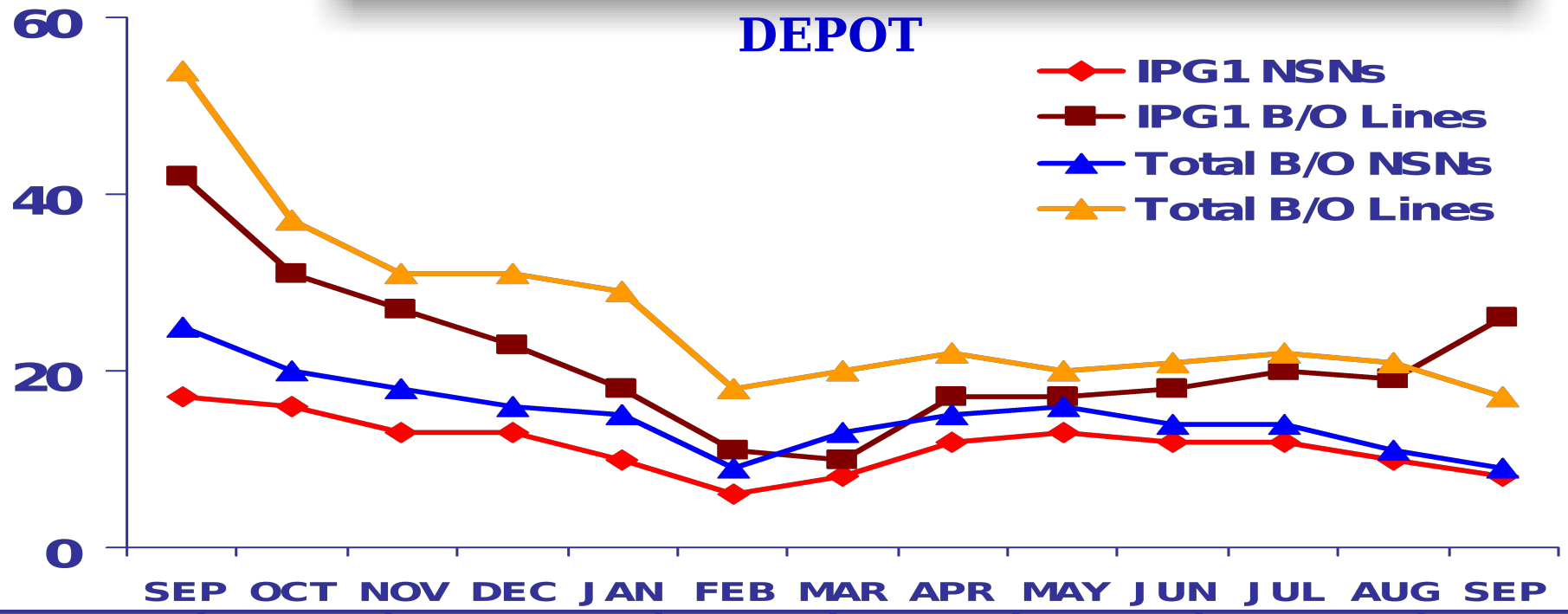
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	6	8	7	1	0	0	3
May-04	6	10	3	3	1	0	3
Jun-04	6	12	7	1	0	1	3
Jul-04	7	14	5	5	0	1	3
Aug-04	7	14	0	5	5	0	4
Sep-04	5	10	0	0	2	4	4

T-2 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	2	3	0	0	0	0	3
May-04	3	5	2	3	0	0	0
Jun-04	6	8	4	1	3	0	0
Jul-04	5	9	3	2	1	3	0
Aug-04	4	9	1	3	1	4	0
Sep-04	3	9	1	1	3	4	0

T-2 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	12	17	9	1	0	3	4
May-04	13	17	5	5	1	2	4
Jun-04	12	18	8	2	3	1	4
Jul-04	12	20	6	5	1	4	4
Aug-04	10	21	3	4	4	4	6
Sep-04	8	16	1	3	1	7	4